

THE SALVATION ARMY - USA

UNAUDITED COMBINED STATEMENT OF ACTIVITIES

For the year ended September 30, 2013

(Dollars in thousands)

REVENUE

PUBLIC SUPPORT:

Received Directly:	
Contributions	\$882,361
Donations-in-kind and contributed services	560,224
Special events	20,434
Legacies and bequests income	459,752
Pledges revenue	18,078
Contributions from split-interest agreements	73,797
Change in value of split-interest agreements	10,177
Total Received Directly	2,024,823
Received indirectly by federated campaigns	65,596
Total Public Support	2,090,419
Fees and grants from government agencies	347,070
Program service fees	158,493
Sales to the public	638,839
Investment earnings	1,028,163
Other revenue	52,609
TOTAL REVENUE	\$4,315,593

EXPENSES

PROGRAM SERVICES:

Corps community centers	\$723,853
Rehabilitation	702,539
Residential and institutional services	347,335
Other social services	1,019,123
Total Program Services	2,792,850

SUPPORTING SERVICES:

Management and general	392,635
Fundraising	211,376
Total Supporting Services	604,011

TOTAL EXPENSES **3,396,861**

Other changes in net assets 430,807
CHANGE IN NET ASSETS **\$1,349,539**